

EAST (OUTER) AREA COMMITTEE

TUESDAY, 15 MAY 2012

NOTICE OF DECISIONS ELIGIBLE FOR CALL-IN

DEADLINE FOR CALL- IN 24TH MAY 2012 – 5.00 P.M.,

Set out below is a summary of the decisions (Executive Functions) taken at the meeting of the East (Outer) Area Committee held on Tuesday, 15 May 2012. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

- For further information on any of the below items, please contact the report author, or Shaid Mahmood, South East Area Leader on (0113) 22 43973.
- For advice on calling in a decision, please contact the Head of Scrutiny and Member Development, Peter Marrington on (0113) 39 51151.

8. OUTER EAST AREA COMMITTEE WELL BEING BUDGET 2012/2013

East Outer Area Committee considered a report providing details of the Wellbeing budget allocated for 2012/13 together with the carry over of funds from 2011/12 and setting out details of commitments and proposals for targeting spend in 2012/13

RESOLVED –

- i) To note the report and the comments now made
- ii) To note the allocation for 2012/13
- iii) To note the commitments for 2012/13
- iv) To agree to the allocation of the budget against priority work across the Outer East as follows:
 - a. CCTV costs (Leedswatch) - £33,000
 - b. Small Grants Budget - £10,000
 - c. Probation scheme 2013/14(provisionally set aside) - £15,000
 - d. Gardening scheme 2013 (provisionally set aside) - £20,000
 - e. Older persons events week - £3,500
 - f. Cricket coaching - £5,000
 - g. Tasking Teams - £40,000
 - h. Community engagement - £36,000
 - i. Activities for young people - £36,000
 - j. Skips - £5,000
 - k. Sum set aside for ad-hoc projects - £20,000

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